

ORIGINAL BUDGET SUMMARY

B.3

Program	Information and Education
Grantee Name:	0
Grant Number:	0
Grant Year:	1 of 5
Fiscal Year:	2005/2006
Budget Period:	07/01/05-06/30/06
Initial Allotment:	0

MAJOR EXPENSE CATEGORIES	ORIGINAL BUDGET
1 PERSONNEL	0
2 OPERATING EXPENSES	0
3 EQUIPMENT PURCHASES	0
4 TRAVEL AND PER DIEM	0
5 SUBCONTRACTORS/CONSULTANTS	0
6 OTHER COSTS	0
7 INDIRECT COSTS (15% MAX)	0%
	0
TOTAL EXPENDITURES	0

State Use Only		Evaluation	
PCA Types/Codes		Total Evaluation Costs	
I&E-52424/52417		0	
Budget Amount	0	% of Budget	#DIV/0!

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PERSONNEL DETAIL		ANNUAL SALARY	% FTE	ORIGINAL BUDGET
1	0	0	0.0%	
2	0	0	0.0%	
3	0	0	0.0%	
4	0	0	0.0%	
5	0	0	0.0%	
6	0	0	0.0%	
7	0	0	0.0%	
8	0	0	0.0%	
TOTAL WAGES				0
AVERAGE FRINGE BENEFIT RATE			0.00%	
TOTAL BENEFITS				0
TOTAL PERSONNEL EXPENSES				0

OPERATING EXPENSES DETAIL		ORIGINAL BUDGET
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
9	0	0
10	0	0
TOTAL OPERATING EXPENSES		0

EQUIPMENT PURCHASES DETAIL		ORIGINAL BUDGET
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
TOTAL EQUIPMENT EXPENSES		0

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TRAVEL & PER DIEM DETAIL		ORIGINAL BUDGET
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
TOTAL TRAVEL & PER DIEM EXPENSES		0

SUBCONTRACTORS/CONSULTANTS DETAIL		ORIGINAL BUDGET
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
TOTAL SUBCONTRACTORS/CONSULTANTS EXPENSES		0

OTHER COSTS DETAIL		ORIGINAL BUDGET
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
TOTAL OTHER COST EXPENSES		0